

Norton Community Primary School - Allocated Catch Up Premium £46000

September 20 to July 22

<u>Year Group</u>	<u>Catch Up</u>	<u>EEF Reference</u>	<u>Children Impacted</u>	<u>Cost</u>	<u>Intended Impact</u>
Reception	Wellcomm	Wave 2 small group tuition	19 children 8 sessions of 15 minutes for 9 weeks.	£338.29	Vocabulary and understanding is age appropriate to start KS1
Reception	Early Talk Boost	Wave 2 small group tuition	4 children 3 sessions of 15minutes for 9 weeks.	£88.29	Vocabulary and understanding is age appropriate to start KS1
Reception	Nuffield	Wave 2 small group tuition	3 children for 3 groups sessions of 30 minutes and 2 1:1 sessions of 15 minutes 20 weeks.	£588.60	Vocabulary and understanding is age appropriate to start KS1
Reception	Number Recognition	Wave 2 small group tuition	21 children 7 groups for 15 minutes 2 x week 3 groups 15 minutes March – May 7 weeks.	£137.34	Able to recognise numbers to 20
Reception	Fine Motor Skills – Dance Write Intervention	Small group	15 children in 3 groups twice a week for 15 minutes. 20 weeks maximum.	£294.30	Able to hold a pencil and write numbers and letters appropriate for their age.
Y1	Phonics interventions	Wave 1 quality teaching Wave 2 small group	35 children 6 groups for 15 minutes 2 times a week. For 10 weeks. April - June 1:1 twice a week 10 mins for 38 weeks.	£1500 £5220	Able to meet the required standard in phonics by the end of the year.
Y1	Reading interventions	1:1	28 children for 10 mins three times a week. 38 weeks.	£8240.40	Able to read at age related expectations by the end of the year.
Y1	Number bonds to 20	Wave 2 small group	5 children - 15 minutes twice per week for 20 weeks.	£98.10	Able to meet the end of year 1 expectations in maths.
Y2	Phonics interventions	Wave 1 quality	24 children – 8 groups of 3 for 15	£294.30	Able to pass the phonics

		teaching Wave 2 small groups	minutes per day. 15 weeks.		screening test at the end of the year to prepare them for Key Stage 2.
Y2	Reading	1:1 adult support	39 children - three times a week for 10 minutes. 38 weeks	£7455.60	Able to read at age related expectations by the end of the year.
Y2	Maths	Wave 2 small group	13 children – 3 groups for ½ hour twice weekly. 15 weeks March - July	£441.45	Able to meet the end of year 2 expectations in maths. Ready to access the Key Stage 2 maths curriculum.
Y3	Reading	Wave 2 small group And 1:1	22 children in 5 groups for ½ hour three times a week 15 weeks March - July	£1839.38	Able to read at age related expectations by the end of the year.
Y3	Maths	Wave 2 small groups	28 children in 5 groups three times a week for ½ hour 15 weeks March - July	£1839.38	Able to meet the end of year 3 expectations in maths.
Y3	Phonics	Wave 1 teacher led. Small group	18 children in 4 groups 15 minutes 3 times a week for 38 weeks.	£4180	Able to access all age-appropriate reading and spelling using phonetic knowledge.
Y4	Reading	1:1 adult support Small groups	17 children 2 groups for ½ hour twice weekly 1 child 1:1 twice weekly 20 weeks Sept - July	£1839.38	Able to read at age related expectations by the end of the year.
Y4	Maths	Small groups	21 children- 3 groups twice weekly for ½ hour 1 child 1:1 15 mins twice a week Sept – July 20 weeks	£1177.20	Able to meet the end of year 4 expectations in maths.
Y4	Well-being	1:1	3 children 2 x ½ hour per week ND x 20 weeks 1 x 5 hours a week on average since February.	£3200	Well-being of pupils is improved enabling them, to access learning and socialise positively.

Y5	Well-being	1:1	4 children ½ hour per week ND x 20 weeks	£1600	Well-being of pupils is improved enabling them, to access learning and socialise positively.
Y5	Reading	1:1 & small group	37 children - 8 groups twice weekly for ½ hour March-July for 15 weeks.	£1177.20	Able to read at age related expectations by the end of the year.
Y5	Maths	Small groups	38 children- 8 groups twice weekly for ½ hour March-July for 15 weeks.	£1177.20	Able to meet the end of year 5 expectations in maths.
Y6	Reading	<u>Small group and 1:1.</u>	39 children 8 groups of 5 twice weekly ½ hour March-July for 15 weeks	£1177.20	Able to read at age related expectations by the end of the year.
Y6	Literacy	Wave 1 Teacher led	16 children small group.	£4180	Able to meet the transition expectations for joining secondary school.
Y6	Maths	Wave 2 small group	8 children twice weekly ½ hour 38 weeks	£372.78	Able to meet the end of year 6 expectations in maths.
Y6	Maths	Wave 1	24 children	½ day per week £4180	Able to meet the end of year 6 expectations in maths.
Y6	Well-being	Wave 3 1:1 interventions	5 children ½ hour per week ND x 20 weeks	£3200	Well-being of pupils is improved enabling them, to access learning and socialise positively.
Y6	Processing	Wave 3 Precision Teaching	4 children ½ hour per week Sept - July	2 hours x 38 £744.80	Able to expand their vocabulary and cope with more complex instructions as expected by Y6.

Whole school	Mental Health First Aiders	6 staff trained plus one for adult mental health	14 initially from Lockdown but then ongoing for any child	Training £1966.80	All children will be able to access support for their mental health & well-being in school so that they are better placed to fulfil their academic potential and catch up to where they previously were.
Whole school	EAL programme Flash Academy	Licence and teacher led intervention. Breakfast Club once a week.	10 children	£25 per week. 10 weeks £250 £600 for the licences	EAL children accelerate their acquisition of age-appropriate vocabulary by working through the online programmes. Able to access the lessons independently.
KS2	virtual library	KS2 pupil licence to use at home	320 children	£500	Children encouraged to read or listen to a wide range of quality texts which are available even when the school is closed or in Lockdown or they are poorly. Improves their reading ability and imagination.
KS2	Move It	Wave 1 quality teacher led	320 children	10 minutes per day	To improve physical fitness and well-being in pupils
KS1 & 2	Timestables Rockstars	Pupil licence to use at home all year round and as part of the home learning expectations each week for KS2.	500 children	Teacher to manage 1 hour per week £1140. £192 per year.	All children improve their knowledge and speed of recall to help improve their mathematical ability and meet age-related expectations.
Y5-6	Extended school day by 25 minutes longer TA requirement	Wave 1 high quality teaching	176 children additional TA cost for morning support.	7 adults @ 1 hour a day x 38 weeks = 1330 hours. £13047.30	Year 5 & 6 receive an extra 2.5 hours a week of Lit and Numeracy to help them catch up any lost learning and meet age-

					related expectations.
Whole School	Thrive Programme			2 x SLT £3950 training + Licences	All pupils' well-being assessed and programmes for improvement delivered where required. Well-being of pupils is improved enabling them, to access learning and socialise positively.
Total cost predicted				£78227.29	